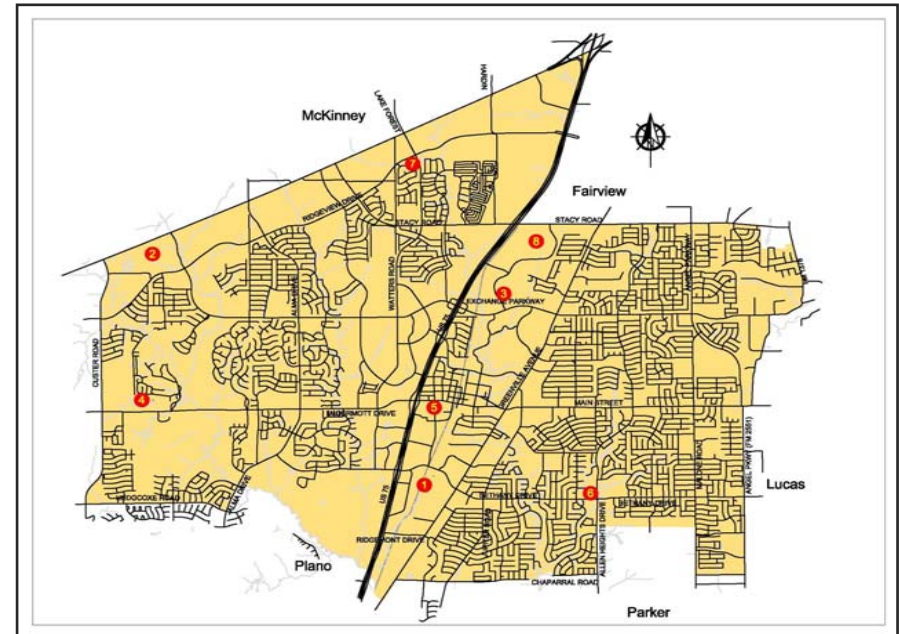


# CAPITAL IMPROVEMENT PROGRAM 2009-2013 GOVERNMENT

General Government projects include administrative facilities not included as part of the parks, public works, or streets and drainage, or utility projects

## FY 2009 HIGHLIGHTS

- (1) Municipal Service Center – acquisition of land, undetermined location.
- (2) Performing Arts Complex. A regional performing arts center in conjunction with Plano, and Frisco.
- (3) Public Safety Training Facility: Proposed to be located in Allen Station Business Park
- (4) Fire Station No. 5 and pumper
- (5) Jail Expansion: First Floor HVAC Replacement
- (6) Animal Control Expansion: Expansion and remodel of existing facility
- (7) Allen Event Center Garage



# CAPITAL IMPROVEMENT PROGRAM 2009-2013 PARKS

Park projects include Community Parks, Neighborhood Parks, and Greenbelt development, and the acquisition and development of Community and Neighborhood parks.

## FY 2008 HIGHLIGHTS

### Community Parks

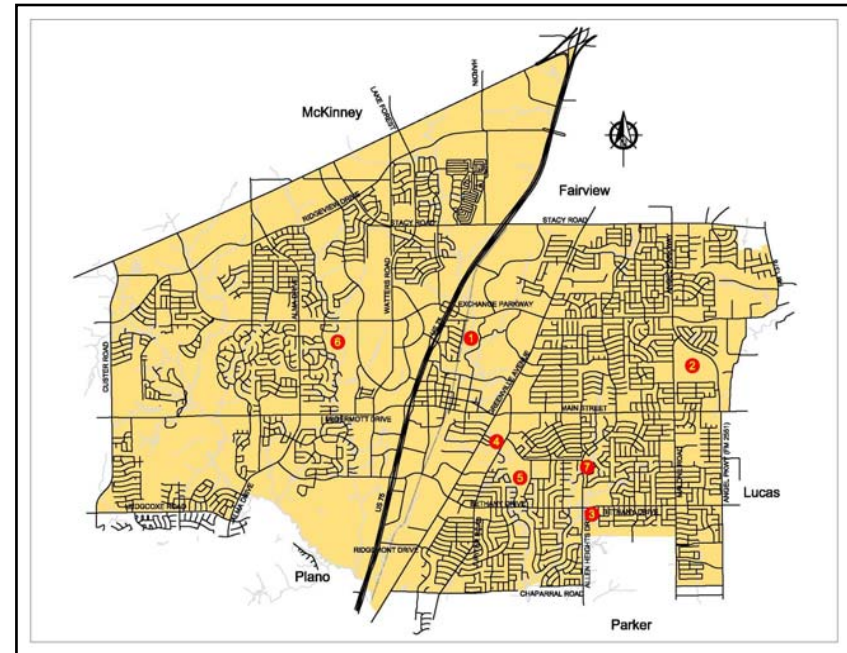
- (1) Allen Station Park Stage 3
- (2) Celebration Park Phase II

### Neighborhood Park Development

- (3) Maxwell Creek Park
- (4) Jupiter Park
- (5) Allen Bark Park: Dog Park design and construction

### Greenbelts and Trails

- (6) Dayspring Nature Preserve
- (7) Shadow lakes Greenbelt



# CAPITAL IMPROVEMENT PROGRAM 2009-2013 Public Works

Streets and Drainage projects include street improvements, drainage, and traffic safety improvements.

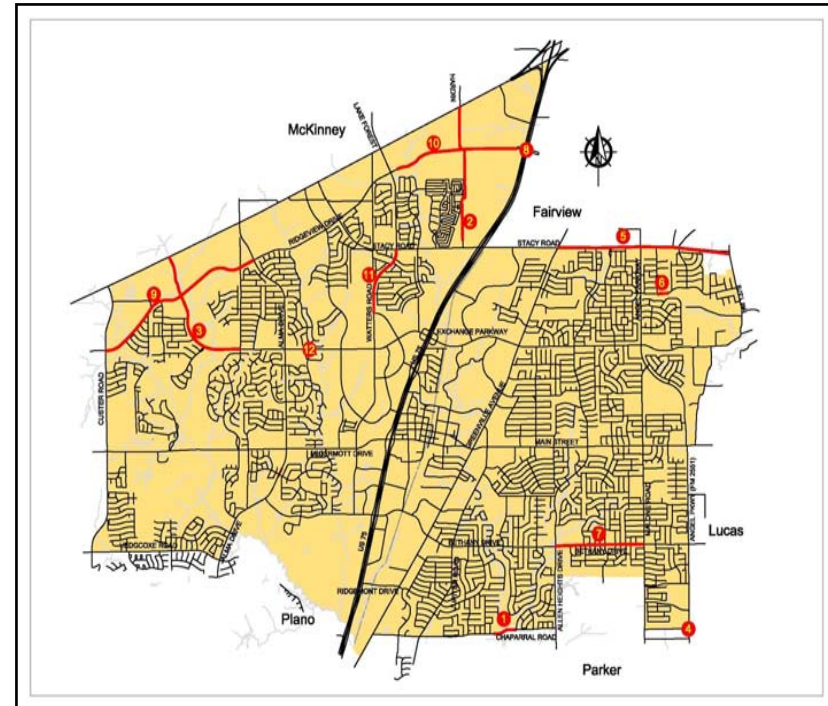
## FY 2008 HIGHLIGHTS

### Streets

- (1) Chaparral Road Extension
- (2) Chelsea Boulevard (CR 196) : Stacy Rd. to SH121
- (3) Exchange Parkway West addition: Twin Creeks Dr. to SH 121
- (4) FM 2551 (Dillehay Road)
- (5) Stacy Rd. expansion: Greenville to Angel Parkway
- (6) Country Brook Lane: Goodman Drive to Stacy Ridge Exstates III
- (7) Bethany Drive Expansion Phase II: Allen Heights to Malone Road
- (8) Ridgeview and US 75 Interchange
- (9) Ridgeview Dr. Phase I: Custer Rd. to Alma
- (10) Ridgeview Dr. Phase II: Custer Rd. to US 75
- (11) Watters Rd. extension: Widen 4 lanes Ridgeview to Raintree Circle.

### Traffic Management

- (12) New Traffic Signal: Exchange and Commanche



# CAPITAL IMPROVEMENT PROGRAM 2009-2013 Utilities

Water and wastewater projects require coordination of public improvements and system maintenance. System improvements are required to meet state permit requirements and to meet increases in demand in certain parts of the community. Line extensions are required to meet demand and to complete looping.

## FY 2008 HIGHLIGHTS

- (1) Custer Road Pump Station & Ground Storage Expansion
- (2) Custer Road / Ridgeview Waterline
- (3) Hillside Water Tower Replacement
- (4) U.S. 75 Lift Station and 12" Force Main

